

## 2002-2003 Profile of Shannon County School District 65-1

1st & Main St., Batesland, SD 57716



Home County: Shannon  
Area in Square Miles: 2,099  
2002 K-12 Fall Enrollment: 914

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$578,679	\$56,566	\$26,395	\$5,652
County	\$2,781	\$0	\$0	\$0
State	\$4,276,301	\$110,267	\$1,109,837	\$0
Federal	\$3,672,761	\$0	\$336,629	\$0
<b>Total</b>	<b>\$8,530,522</b>	<b>\$166,833</b>	<b>\$1,472,861</b>	<b>\$5,652</b>

### State Aid

General Aid	\$3,930,168
Special Education	\$1,109,837
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$5,040,005</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$27,690
IDEA Part B	\$231,061
<b>Total</b>	<b>\$258,751</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,899,043	\$173,010	\$876,747	\$0
PK Instruction	\$92,895	\$0	\$292,227	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,468,085	\$189,495	\$391,035	\$0
Administration Services	\$1,018,965	\$0	\$64,842	\$0
Transportation Services	\$1,038,644	\$188,751	\$0	\$0
Other Support Services	\$1,569,260	\$854,753	\$3,235	\$0
Community Services	\$384,073	\$0	\$0	\$0
Non-Programmed	\$282,411	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$46,452	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$11,799,829</b>	<b>\$1,406,010</b>	<b>\$1,628,087</b>	<b>\$0</b>

### Ending Fund Balance

General	\$863,990
Capital Outlay	(\$57,035)
Special Education	\$453,497
Pension	\$28,214

### Cost per ADM

General Fund Only	\$11,710
Educational Funds*	\$13,025

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$5,760,021	\$0
Enterprise Funds	\$473,839	\$675,061

### 2002 Taxable Valuations

Agricultural	\$15,319,540
Owner Occupied	\$1,350,010
Non-Ag Z	\$81,335
Other Non-Ag/Utilities	\$1,891,302
<b>Total</b>	<b>\$18,642,187</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	7
Mental Retardation	38
Hearing Impaired	0
Learning Disabled	99
Multiple Disabilities	7
Orthopedic Impairment	2
Visually Impaired	0
Deaf	1
Speech/Language	68
Other Health Impaired	2
Autism	3
Traumatic Brain Injury	4
Developmental Delay	23
<b>Total</b>	<b>254</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	183
Self-Contained Classroom	4
24 Hour Program	4
Early Childhood Setting	1
Early Childhood Special Ed Setting	33
PT Early Child/ PT Early Child SE	16
Resource Room	13
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>254</b>

### Student Data

PK-12 Enrollment	967
Open Enrolled Students Rec'd	2
District Dropout Rate	2.3%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	26.0%
Students Transported	1,201
Student to Staff Ratio	9.2
District Attendance Rate	87.0%
Number of Graduates	0

### Teaching Staff Data

Average Teacher Salary	\$33,069
Experience Adjusted Salar	\$36,896
Avg Years of Experience	7.9
% with Advanced Degrees	6.8%
Certified Instructional Staff	103.0
Classroom Staff	2.0

### ADM Data

ADM of Tuitioned Out Paid	3,709
ADM of Contracted Out Paid	28,936
Non-Public / Home Sch ADM	558,583
General State Aid Adj. ADM	975,652

### Enrollment

	ADA	ADM
K-8	820.573	943.006
9-12	0.000	0.000
<b>Total</b>	<b>820.573</b>	<b>943.006</b>

### American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	30	23	38	34	29	20	24	15	31	27	32			
Science	29	16	36	31	30	22	21	9	22	20	28			
Social Science	21	14	36	30	28	19	26	12	26	25	30			
Language Arts	19	16	17	12	28	17	31	14	34	23	26			
Reading	21	8	29	20	21	8	18	6	25	17	31			
Complete Battery	25	15	32	24	27	17	24	10	28	23	31			
Number Tested	98	15	98	12	95	15	91	20	102	11	77	5	0	0

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	5%	
Grade 9		